



**US Army Corps  
of Engineers®**



## Project Features



## Regional Importance

## Consequences of Not Maintaining the Project

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$1,660	\$0	\$1,660	\$1,034	\$713	\$1,747	\$1,202	\$741	\$1,943
Recreation	\$289	\$0	\$289	\$221	\$0	\$221	\$241	\$0	\$241
Environmental Stewardship	\$80	\$0	\$80	\$42	\$43	\$85	\$39	\$84	\$123
Water Supply	\$6	\$0	\$6	\$8	\$0	\$8	\$8	\$0	\$8
<b>Total</b>	<b>\$2,035</b>	<b>\$0</b>	<b>\$2,035</b>	<b>\$1,305</b>	<b>\$756</b>	<b>\$2,061</b>	<b>\$1,490</b>	<b>\$825</b>	<b>\$2,315</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$2,625	\$100	Seal Raw Water Intakes
		\$175	Install Solar Electrical System
		\$50	Design and Install Flap Gates on Toe Drains
		\$75	Replace Control Tower Emergency Generator
		\$500	Install Security Equipment
		\$55	Install Emergency Generator in Maintenance Shop
		\$150	Install New Siding to the Maintenance Building
		\$225	Construct Storage Pole Barn
		\$50	Remove Stone to Prevent Damage to Stilling Basin Concrete & Re-grout Channel
		\$225	Dewater Stilling Basin Slush Grout Channel
		\$290	Control Tower Bridge Repairs and Repainting
		\$275	Stabilize and Repair Visitor Center Slide
		\$275	Sustainability: Replace Area Office HVAC System
\$180	Sustainability: Install Solar Electrical System		
Recreation	\$55	\$55	Strategic Maintenance

**Additional Information**

**Congressional Interests**